

Department of Commerce and Labor

Analyst: Milstead

Historical Summary

OPERATING BUDGET	FY 2006 Total App	FY 2006 Actual	FY 2007 Approp	FY 2008 Request	FY 2008 Gov Rec
BY PROGRAM					
Commerce	29,809,400	22,917,600	39,382,500	51,144,400	32,015,800
Idaho Rural Partnership	289,200	289,200	287,600	332,500	292,600
Wage & Hour	576,200	516,000	578,200	586,100	1,061,200
Employment Services	0	0	7,000,000	0	0
Total:	30,674,800	23,722,800	47,248,300	52,063,000	33,369,600
BY FUND CATEGORY					
General	7,643,600	7,586,200	8,898,700	26,796,200	8,076,400
Dedicated	6,811,100	6,443,200	21,969,400	8,528,800	8,897,200
Federal	16,220,100	9,693,400	16,380,200	16,738,000	16,396,000
Total:	30,674,800	23,722,800	47,248,300	52,063,000	33,369,600
Percent Change:		(22.7%)	99.2%	10.2%	(29.4%)
BY OBJECT OF EXPENDITURE					
Personnel Costs	4,091,200	3,667,400	3,939,800	5,016,900	4,392,400
Operating Expenditures	4,693,900	4,898,700	5,799,500	6,487,800	5,923,200
Capital Outlay	8,200	5,000	33,000	28,000	28,000
Trustee/Benefit	21,881,500	15,151,700	24,226,000	40,530,300	23,026,000
Lump Sum	0	0	13,250,000	0	0
Total:	30,674,800	23,722,800	47,248,300	52,063,000	33,369,600
Full-Time Positions (FTP)	62.50	62.50	63.50	74.50	66.50

Department Description

The Commerce side of the department is comprised of the following divisions:

- * Economic Development helps existing businesses expand, encourages the start-up of new Idaho businesses, and helps bring about economic diversification by attracting new businesses to Idaho. It assists local development efforts, and develops, maintains, and disseminates economic and demographic data.

- * Rural and Community Development provides financial and technical assistance to Idaho's cities and counties in the construction and rehabilitation of critical infrastructure to support economic diversification and expansion.

- * Tourism Development helps expand Idaho's tourism and recreation industry by marketing Idaho travel opportunities at home and abroad, distributing grants to communities to promote tourism, and developing the state's film industry.

- * Office of Science & Technology objectives are as follows:

- ~ Build, attract & retain a highly skilled technical workforce.
- ~ Invest in creating research and development excellence & promoting industry-university collaboration.
- ~ Facilitate commercialization of technology developed in Idaho.
- ~ Build an entrepreneurial culture that supports & nurtures new firm formation.
- ~ Invest in the infrastructure needed to support a technology-based economy.

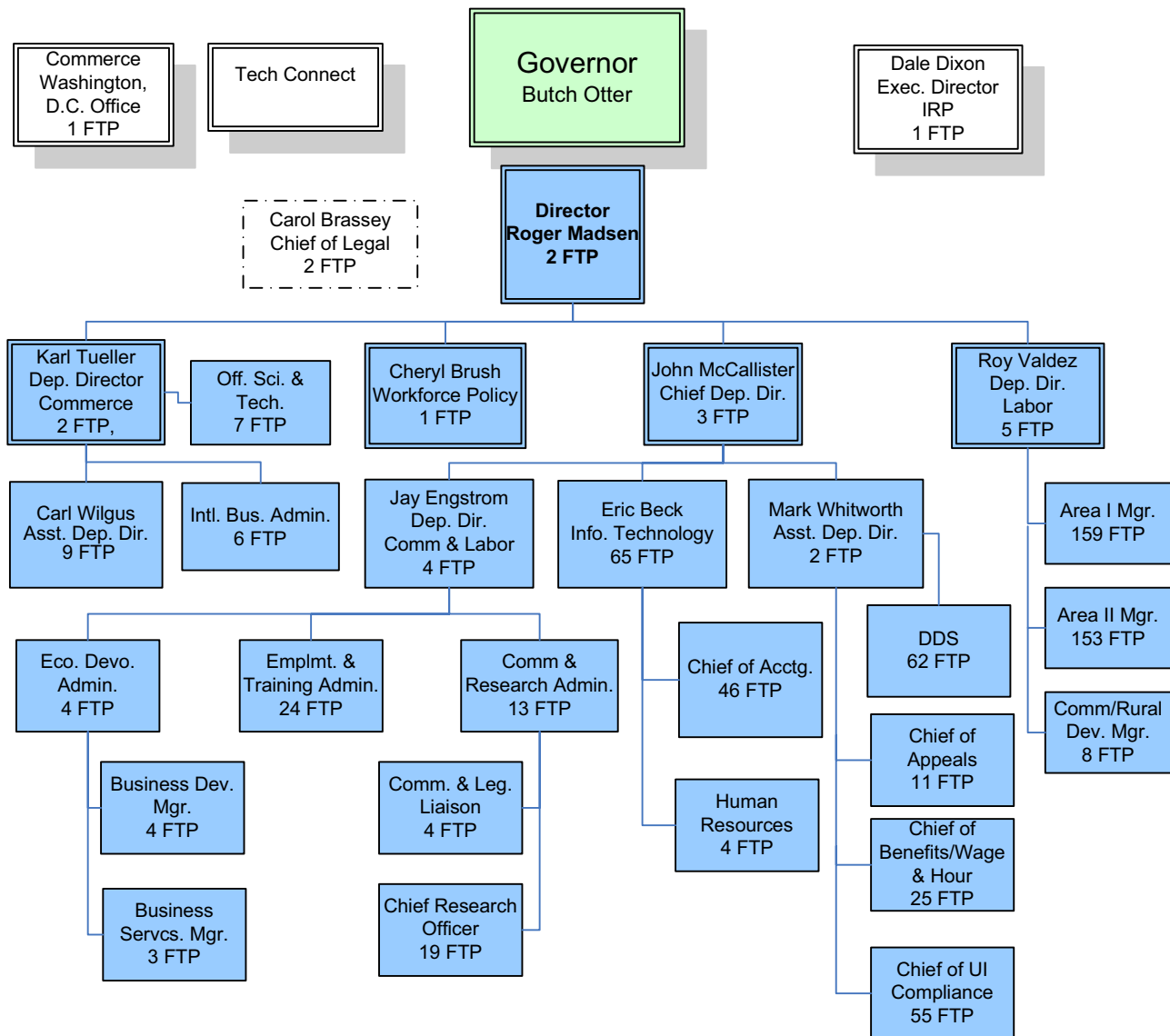
- * International Business assists Idaho businesses export goods and services, helps develop access to new markets, and increases foreign awareness and acceptance of Idaho products and services.

- * Idaho Rural Partnership (IRP), reauthorized by Exec. Order No. 2004-03, joins diverse public and private resources in innovative collaborations to: (i) serve as a "champion" for rural Idaho; (ii) expand competitive access to domestic and international markets; (iii) seek resolution of conflicts especially on environmental issues; (iv) provide leadership training and development; and (v) serve as a "One Stop Shop" for information on rural resources.

Within the Labor side of this department, the Wage & Hour section is the only appropriated program. All other department programs operate on a continuous appropriation of federal funds and funds generated by administration of the employment security law and unemployment insurance taxes. The Wage & Hour section administers Idaho laws regarding the payment of minimum wage and claims for unpaid wages. This program provides redress to citizens for wage and hour law violations, and dispenses information and assistance to employers on wage and hour law provisions.

Department of Commerce & Labor Agency Profile

Analyst: Milstead



Within the Labor side of this budget, only the Wage & Hour program (7 FTP) is appropriated. The rest of Labor operates under a continuous appropriation.

Department of Commerce & Labor

Agency Profile

Analyst: Milstead

Sources of Funds

	FY 2007 Original
General Fund (0001): Individual income tax, corporate income tax, sales tax, cigarette tax, beer tax, wine tax, liquor surcharge, kilowatt hour tax, mine license tax, Treasurer's interest on investments of certain idle state funds, court fees and fines, insurance premium tax, sale of alcoholic beverage licenses, unclaimed property, articles of incorporation and uniform commercial code filing fees, estate and transfer tax, and other miscellaneous sources from various agency receipts.	\$8,898,700
Tourism and Promotion (0212): 2% hotel/motel/campground tax and revenues from select special license plates.	\$7,483,800
Economic Recovery Reserve Fund (0150): A portion of the revenue derived from the imposition of the cigarette tax. This was the principal source for one-time economic development programs approved by the 2006 Legislature.	\$13,585,200
Miscellaneous Revenue (0349): Miscellaneous receipts, grants, contributions or donations, Workforce Development Training Fund moneys, and Idaho Career Information System fees.	\$522,200
Federal Grant (0348): Federal funds received from Departments of Agriculture, Defense, and Housing & Urban Development.	\$16,380,200
Seminars and Publications (0401): Derived from fees from publications, seminars and workshops, and trade missions.	\$378,200
	<u>\$47,248,300</u>

Selected Measures

Fiscal Year	FY 2003 Act	FY 2004 Act	FY 2005 Act	FY 2006 Act
<u>Commerce</u>				
Number of jobs created in which ICL contributed	2,675	2,000	2,873	2,500
Number of tourism contacts	1,844,259	2,097,037	2,826,243	882,320
<u>Workforce Investment</u>				
# of customers served:	1,111/	949/	802/	972/
Adult/Dislocated/Youth	2,087/1,295	1,706 /1,189	1,296 /1,072	1,185 /1,069
Entered Employment Rate:				
Adult/Dislocated	89%/93%	89%/93%	87%/93%	86%/91%
<u>Wage and Hour</u>				
Number of contacts with employers/employees providing wage and hour information to prevent future claims	37,000	38,131	48,363	41,220
<u>Unemployment Ins.</u>				
Number of weeks claimed	1,109,612	959,348	712,097	487,479
# of covered employees (subject to UI laws)	44,412	45,303	46,772	48,883
Number of initial claims made	154,862	130,839	105,847	91,753

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Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
FY 2007 Original Appropriation	63.50	8,898,700	47,248,300	63.50	8,898,700	47,248,300
Removal of One-Time Expenditures	0.00	(950,000)	(14,544,000)	0.00	(950,000)	(14,544,000)
Base Adjustments	0.00	(17,700)	(17,700)	0.00	(17,700)	(17,700)
FY 2008 Base	63.50	7,931,000	32,686,600	63.50	7,931,000	32,686,600
Benefit Costs	0.00	63,100	93,100	0.00	0	0
Inflationary Adjustments	0.00	26,200	453,800	0.00	0	0
Replacement Items	0.00	28,000	28,000	0.00	28,000	28,000
Statewide Cost Allocation	0.00	1,600	900	0.00	1,600	900
Change in Employee Compensation	0.00	81,000	120,100	0.00	115,800	171,800
FY 2008 Program Maintenance	63.50	8,130,900	33,382,500	63.50	8,076,400	32,887,300
1. Rural Broadband Development	0.00	10,000,000	10,000,000	0.00	0	0
2. Rural Initiative Program	0.00	3,600,000	3,600,000	0.00	0	0
3. Small Business Assist. Grants	0.00	100,000	100,000	0.00	0	0
4. State TechConnect Program	0.00	300,000	300,000	0.00	0	0
5. Network Charges	0.00	188,400	266,000	0.00	0	0
6. Business & Jobs Development Fund	0.00	1,000,000	1,000,000	0.00	0	0
7. Technology Developmt. & Marketing Fund	0.00	2,000,000	2,000,000	0.00	0	0
8. Export Grant Fund	0.00	150,000	150,000	0.00	0	0
9. Science & Tech--New Position	1.00	95,300	95,300	0.00	0	0
10. Fund Shift--IRP	0.00	115,400	0	0.00	0	0
11. Additional Position for IRP	1.00	37,200	37,200	0.00	0	0
12. International Program Expansion	0.00	175,000	175,000	0.00	0	0
13. Transfer Regional Labor Economists	8.00	780,700	780,700	0.00	0	0
14. Merit Increases	0.00	97,300	143,800	0.00	0	0
15. Increase Resources for IT Position	0.00	26,000	32,500	0.00	0	0
16. Governor's Liaison Office	1.00	0	0	0.00	0	0
17. Visitor Center Appropriation Shift	0.00	0	0	0.00	0	0
18. Gov's. Initiative: Commerce Dept.	0.00	0	0	0.00	0	0
19. Gov's Initiative: HR Functions	0.00	0	0	3.00	0	482,300
20. Gov's Initiative: Commerce Dept.--IRP	0.00	0	0	0.00	0	0
FY 2008 Total	74.50	26,796,200	52,063,000	66.50	8,076,400	33,369,600
Change from Original Appropriation	11.00	17,897,500	4,814,700	3.00	(822,300)	(13,878,700)
% Change from Original Appropriation		201.1%	10.2%		(9.2%)	(29.4%)

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2007 Original Appropriation	63.50	8,898,700	21,969,400	16,380,200	47,248,300

Removal of One-Time Expenditures

Remove one-time operating and capital funding for Rural Initiative Program (\$800,000), Small Business Assistance Fund (\$100,000), Office of Science and Technology operating funds (\$50,000), TechConnect (\$300,000), Jobs Development Fund (\$1,000,000), broadband grants (\$5,000,000), Rural Growth Management Initiative (\$250,000), REDIFIT (\$5,000,000), and Incumbent Worker Training Fund (\$2,000,000).

Agency Request	0.00	(950,000)	(13,592,400)	(1,600)	(14,544,000)
Governor's Recommendation	0.00	(950,000)	(13,592,400)	(1,600)	(14,544,000)

Base Adjustments

Wage and Hour

Base adjustment to more accurately reflect program expenditures.

Agency Request	0.00	(17,700)	0	0	(17,700)
Governor's Recommendation	0.00	(17,700)	0	0	(17,700)

FY 2008 Base

Agency Request	63.50	7,931,000	8,377,000	16,378,600	32,686,600
Governor's Recommendation	63.50	7,931,000	8,377,000	16,378,600	32,686,600

Benefit Costs

Restores funding for premium holidays taken in FY 2007. Also includes the employer-paid portion of estimated changes in employee benefit costs including \$350 per employee for health insurance.

Agency Request	0.00	63,100	18,500	11,500	93,100
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The Governor recommends that all health insurance related adjustments be funded by program changes or utilizing reserves available in the group insurance contract. As the PERSI Board voted to maintain the current contribution rate for the upcoming fiscal year, no adjustment to retirement rates is necessary.

Governor's Recommendation	0.00	0	0	0	0
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Inflationary Adjustments

This customized inflationary adjustment is a 1.81% increase over the base. It is calculated by subtracting statewide allocation plan costs and applying a 1.81% increase for all remaining operating costs.

Agency Request	0.00	26,200	140,500	287,100	453,800
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Not recommended by the Governor.

Governor's Recommendation	0.00	0	0	0	0
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Replacement Items

Reflects \$28,000 to replace one passenger van (1998, with 119,474 miles). This vehicle is used for long-distance driving.

Agency Request	0.00	28,000	0	0	28,000
Governor's Recommendation	0.00	28,000	0	0	28,000

Statewide Cost Allocation

This decision unit includes adjustments for services provided by state agencies as follows: \$800 for Attorney General fees, a reduction of \$1,100 for State Controller fees, and a reduction of \$300 for State Treasurer fees.

Agency Request	0.00	1,600	(300)	(400)	900
Governor's Recommendation	0.00	1,600	(300)	(400)	900

Change in Employee Compensation

Reflects the calculated cost of a 3.5% salary increase for permanent and group positions.

Agency Request	0.00	81,000	25,000	14,100	120,100
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The Governor recommends a compensation increase of 5% to be distributed based on merit.

Governor's Recommendation	0.00	115,800	35,800	20,200	171,800
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FY 2008 Program Maintenance

Agency Request	63.50	8,130,900	8,560,700	16,690,900	33,382,500
Governor's Recommendation	63.50	8,076,400	8,412,500	16,398,400	32,887,300

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
1. Rural Broadband Development					Commerce
<p>The Department requests \$10,000,000 (General Fund, one-time) for Rural Broadband Development. This program would increase broadband services in rural Idaho by targeting communities with inadequate broadband Internet access and where installation costs are too high to make improved service financially viable to providers unless subsidized in some way. The Department states that these grants would finance projects enabling education, health care and municipal facilities to obtain broadband access. The agency states that this investment would give an economic boost to communities by enhancing virtual commerce, changing the way the state's rural residents access education and creating new opportunities for economic development. [NOTE: For FY 2007, the Legislature appropriated \$5,000,000 for a Rural Broadband Matching Fund (S1498), which made available up to \$1 million in matching funds on a reimbursement basis to successful grant applicants. The Department notes that the FY07 bill provided funding for upgrading access to nearly 50,000 in 79 rural communities.]</p>					
Agency Request	0.00	10,000,000	0	0	10,000,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
2. Rural Initiative Program					Commerce
<p>The agency requests \$3,600,000 (General Fund; \$2.7 million one-time, \$900,000 on-going), for the rural Initiative program. This request would provide additional funds for the rural grant program, the gem grant program, the growth management program, and the rural economic development professional program. These programs seek to enhance economic development in rural Idaho. The Department anticipates allocating this request in the following manner: Rural Community Block Grant: \$3,300,000; rural Economic Development Professional program: \$100,000; and Idaho Gem Grant program: \$200,000. The Department requests authority to make adjustments between these programs based on need. [NOTE: The Legislature approved \$4,550,000 for these programs in FY 2007. There is \$3,750,000 in the Department's base budget for these programs].</p>					
Agency Request	0.00	3,600,000	0	0	3,600,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
3. Small Business Assist. Grants					Commerce
<p>The Department requests \$100,000 (General Fund, on-going) for grants to small business. These SBIR grants assist businesses with the federal application process so that they are eligible to receive various research grants and grow their business. The maximum grant would be limited to \$4,000 per recipient. [NOTE: The Legislature approved \$100,000 in FY 2007 to fund a pilot program for these types of grants (H805)].</p>					
Agency Request	0.00	100,000	0	0	100,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
4. State TechConnect Program					Commerce
<p>The Department requests \$300,000 (General Fund) in on-going funding in support of the State TechConnect organization in Idaho and the four regional TechConnect offices. This program provides assistance to Idaho technology companies with commercialization and entrepreneur development. The request originated from the Idaho Science & Technology Advisory Council's Strategic Plan calling for the development of a support infrastructure for entrepreneurial and start-up companies. The funding will be utilized by Idaho TechConnect, Inc. for general operating expenses. Idaho TechConnect, Inc. is a private non-profit organization. Funding will supplement private and federal funds from other sources which will provide for the implementation of Idaho TechConnect programs and projects, including rendering research, and capital funding opportunities for small Idaho technology companies.</p>					
Agency Request	0.00	300,000	0	0	300,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0

Department of Commerce and Labor

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
5. Network Charges					Commerce
This request provides funding for the Commerce Division to pay its share of the department-wide network charges incurred by the Division. This request will pay for Commerce's network costs which are allocated to the department's funding sources based on staffing. Specifically, the request will support the Department's Wide Area Network, Local Area Network and Internet connectivity through routers, switches, cabling and access control. The Department states that the request will enable all department funding sources to pay their equitable share of the network costs. Absent approval of this request, network costs will not be properly allocated to funding sources.					
Agency Request	0.00	188,400	45,600	32,000	266,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
6. Business & Jobs Development Fund					Commerce
The Department requests \$1 million (General Fund, one-time) to make funds available at the discretion of the director of the Department of Commerce and Labor. This funding will be used for public costs associated with the recruitment and expansion of companies to Idaho. The Department states that this request will serve communities statewide to create high quality jobs and increase private investment in Idaho. Two-year spending authority is requested. Existing staff will administer the fund. [NOTE: For FY 2007, the Legislature passed S1499 which provided \$1 million in one-time funds with two-year spending authority. The Department anticipates that these funds will likely be allocated by the end of calendar year 2006.]					
Agency Request	0.00	1,000,000	0	0	1,000,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
7. Technology Developmt. & Marketing Fund					Commerce
The Department requests \$2,000,000 (General Fund, on-going) reflecting a recommendation by the state's Science and Technology Advisory Council. This funding will be used to raise awareness nationally and internationally, to create a brand for Idaho as a science and technology state, and enable focused technology-based economic development. The funding will be used to increase economic development potential and heighten the state's image as a leading technology center across three divisions--Office of Science & Technology, Economic Development, and the International Program. Additional staff resources are not requested. The request will enhance the effectiveness of the Office of Science & Technology's existing full-time position responsible for marketing activities as well as other staff in the Economic Development and International Business divisions. Administrative costs will be borne by the Fund.					
Agency Request	0.00	2,000,000	0	0	2,000,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
8. Export Grant Fund					Commerce
The Department requests \$150,000 (General Fund, one-time) for a pilot grant program targeted to small businesses on a 50/50 match basis to participate in trade shows, Governor's trade missions and other export marketing efforts. Idaho companies would apply for up to \$5,000 to offset costs of participation in state-sanctioned international trade events. There are currently three trade specialists who would implement the pilot program. Promoting this program will be integrated into the existing work load for the three trade specialists in the Division of International Business.					
Agency Request	0.00	150,000	0	0	150,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0

Department of Commerce and Labor

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
9. Science & Tech--New Position					Commerce
The Department requests 1.0 FTP and \$95,300 (General Fund, on-going) for a new Deputy Executive Director for the Office of Science and Technology. The Department states that science and technology is now the largest segment of Idaho's economy and consequently, it believes additional resources are vital to further implement the state's science and technology strategy. Current staffing consists of 4.5 FTP which are being augmented by the recent reassignment of four additional positions to the Office of Science and Technology.					
Agency Request	1.00	95,300	0	0	95,300
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
10. Fund Shift--IRP					Idaho Rural Partnership
The Department requests a shift of \$115,400 to the General Fund for the Idaho Rural Partnership. Due to a lack of funding from the federal government and other sources, the IRP Board recommended this shift. The request is to transfer spending authority from federal and dedicated sources approved in last year's appropriation to the General Fund.					
Agency Request	0.00	115,400	(113,000)	(2,400)	0
<i>The Governor recommends transfer of federal appropriation that was not transferred in the previous appropriation to dedicated funding due to a lack of funding from the federal government. No other transfers are recommended.</i>					
Governor's Recommendation	0.00	0	2,400	(2,400)	0
11. Additional Position for IRP					Idaho Rural Partnership
The Department requests an additional FTP and \$37,200 (General Fund, on-going) for the IRP. The new position would be a full-time administrative assistant to support the activities of the IRP. The IRP believes that the new position will create efficiency and cost savings at several levels within the IRP. Currently, the executive director is engaged in clerical work when the temporary administrative assistant is not working. The executive director also manages numerous databases in IRP's capacity as an information clearing house to nearly 3,000 rural Idaho residents. The new position will perform, among other things, data entry and monitor databases for accuracy as well as performing other clerical functions.					
Agency Request	1.00	37,200	0	0	37,200
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
12. International Program Expansion					Commerce
The Department requests \$175,000 (General Fund, on-going) to increase foreign office support through the International Division. This would increase the Department's ability to assist Idaho companies in gaining access to growing business opportunities in emerging foreign markets, such as India and Korea. There are no new FTP associated with this request. The two new international offices will be staffed with two contract employees. [NOTE: Currently, the state has a small contract in Korea (\$15,000, General Fund) and no presence in India. The state operates four other trade offices funded by the General Fund: Taiwan (\$130,000), China (\$130,000) and Mexico (\$37,500) are full-time offices and Japan (\$120,000) is a part-time office].					
Agency Request	0.00	175,000	0	0	175,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
13. Transfer Regional Labor Economists					Commerce
The Department requests a fund shift from federal resources to the General Fund (\$780,700, on-going) for eight regional labor economists. The Department requests this shift due to persistent reductions in federal grants for employment services and other U.S. Department of Labor programs that has been the source of funding for the regional economists unit. The Department notes that pressure placed on all employment services programs financed with federal grants has stretched resources tight, causing the decision to reduce staff levels by over 50 with possibly up to 20 to 30 more next year. This fund shift would ease pressures on the Department's declining federal resources.					
Agency Request	8.00	780,700	0	0	780,700
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0

Department of Commerce and Labor

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
14. Merit Increases					Commerce
This line-item will give the Division the flexibility to move employees to market level and help retain personnel. The Division notes that retention is essential to maintain high-level performance. The merit increases would affect all 55.50 FTP currently budgeted. The request is allocated in the following manner: \$97,300 (General Fund); \$25,700 (dedicated funds); \$17,500 (federal funds), and \$3,300 (miscellaneous funds). [All funding is on-going].					
Agency Request	0.00	97,300	29,000	17,500	143,800
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
15. Increase Resources for IT Position					Commerce
The Department requests \$32,500 in personnel costs for an IT Systems Integration Analyst position. This would provide funding at a level comparable to other similar positions within the Department of Commerce and Labor. This position was originally with the Department of Commerce prior to the merger with the Department of Labor, and was responsible for work only at Commerce. Following merger, the position now performs work for both Commerce and Labor similar to other IT personnel. This increase would provide comparable pay to other similar IT positions within the Department.					
Agency Request	0.00	26,000	6,500	0	32,500
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
16. Governor's Liaison Office					Commerce
The Department requests a new FTP for a Governor Liaison in Idaho Falls. The Governor's office believes all citizens of Idaho, particularly those of northern and southeastern Idaho, should have closer access to the Governor's office. Consequently, Governor Risch established two Governor Liaison offices, one in Coeur d'Alene and one in Idaho Falls, to be funded from existing funds. The department currently has one FTP but an additional FTP is needed for the office in Idaho Falls. No additional funding is being requested. [NOTE: A Governor's Washington, D.C., office has existed for a number of years. The Governor has closed the D.C. office and is transferring the position and funding to establish these positions in Coeur d'Alene and Idaho Falls using existing funds and new FTP].					
Agency Request	1.00	0	0	0	0
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
17. Visitor Center Appropriation Shift					Commerce
The Department requests authority to shift \$25,000 in dedicated funds from operating expenditures to personnel costs. The shift will allow the hiring of temporary seasonal positions for the local Pocatello office from mid-May to mid-October. The Department's support for visitor information services will go to provide staffing expenses with the operation of the visitor center.					
Agency Request	0.00	0	0	0	0
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
18. Gov's. Initiative: Commerce Dept.					Commerce
Agency Request	0.00	0	0	0	0
<i>The Governor recommends devolving the merger of the Departments of Commerce and Labor and re-establishing the Department as a stand alone department.</i>					
Governor's Recommendation	0.00	0	0	0	0
19. Gov's Initiative: HR Functions					Wage and Hour
Agency Request	0.00	0	0	0	0
<i>Provide 3.0 FTP to address employer surveys, online applications and tracking, and applicant recruitment and screening. These functions had previously been the responsibility of the Division of Human Resources.</i>					
Governor's Recommendation	3.00	0	482,300	0	482,300

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
20. Gov's Initiative: Commerce Dept.--IRP				Idaho Rural Partnership	
Agency Request	0.00	0	0	0	0
<i>The Governor recommends devolving the merger of the Department of Commerce and Labor and re-establishing the Department of Commerce as a stand alone department.</i>					
Governor's Recommendation	0.00	0	0	0	0
FY 2008 Total					
Agency Request	74.50	26,796,200	8,528,800	16,738,000	52,063,000
Governor's Recommendation	66.50	8,076,400	8,897,200	16,396,000	33,369,600
Agency Request					
Change from Original App	11.00	17,897,500	(13,440,600)	357,800	4,814,700
% Change from Original App	17.3%	201.1%	(61.2%)	2.2%	10.2%
Governor's Recommendation					
Change from Original App	3.00	(822,300)	(13,072,200)	15,800	(13,878,700)
% Change from Original App	4.7%	(9.2%)	(59.5%)	0.1%	(29.4%)